

Cabot School District

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 25

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$47,798,743.22	\$0.00	\$47,798,743.22
2	\$16,977,536.38	\$17,175,755.90	\$34,153,292.28
6	\$3,793,530.55	\$1,006,161.05	\$4,799,691.60
7	\$517,675.20	\$129,462.86	\$647,138.06
8	\$1,973,833.90	\$545,200.11	\$2,519,034.01
Summary	\$71,061,319.25	\$18,856,579.92	\$89,917,899.17

Fiscal Year: 24

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$48,089,904.61	\$0.00	\$48,089,904.61
2	\$16,428,244.69	\$17,105,233.05	\$33,533,477.74
6	\$4,432,908.61	\$1,166,844.70	\$5,599,753.31
7	\$352,903.16	\$86,177.86	\$439,081.02
8	\$1,867,716.55	\$503,811.45	\$2,371,528.00
Summary	\$71,171,677.62	\$18,862,067.06	\$90,033,744.68

Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$45,645,496.11	\$0.00	\$45,645,496.11
2	\$16,070,425.07	\$16,446,146.01	\$32,516,571.08
6	\$3,641,632.73	\$950,949.55	\$4,592,582.28
7	\$288,605.81	\$73,195.11	\$361,800.92
8	\$1,805,318.23	\$492,666.31	\$2,297,984.54
Summary	\$67,451,477.95	\$17,962,956.98	\$85,414,434.93